



# NEWS RELEASE

**Resonac Holdings Corporation**  
 13-9, Shiba Daimon 1-chome  
 Minato-ku Tokyo 105-8518

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## Resonac Announces Difference between Performance Forecast and Results

Resonac Holdings Corporation (TOKYO: 4004) announces occurrence of difference between its forecast of consolidated financial results for full-year 2022 announced on November 7, 2022 and actual financial results announced today.

1. Difference between the forecast of consolidated financial results for January 1 –December 31, 2022 and actual financial results

(Millions of yen, excepting net income per share)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income attributable to owners of the parent per share (¥)
Previous forecast (A) (Announced on Nov. 7, 2022)	1,410,000	56,000	62,000	22,000	121.48
Actual results (B)	1,392,621	59,371	59,367	30,793	170.03
(B) – (A)	(17,379)	3,371	(2,633)	8,793	
Percentage of changes	(1.2)%	6.0%	(4.2)%	40.0%	
Reference Results for January 1 – December 31, 2021	1,419,635	87,198	86,861	(12,094)	(77.40)

2. Reasons for the difference between the forecast and actual results

Sales were slightly lower than expected mainly in the Semiconductor and Electronic Materials segment, which were more affected than expected by customers' rationalization of inventory levels. Operating income exceeded expectations, mainly due to lower than expected PMI-related expenses. Ordinary income was lower than expected, mainly due to a decrease in foreign exchange gains by the appreciation of the yen toward the end of the fiscal year.

Net income attributable to owners of the parent was higher than expected due to lower than expected impairment losses and higher than expected gains on the sale of securities.

For further information, contact:  
 Investor Relations Department (Phone: 81-3-5470-3323)