



# **NEWS RELEASE**

*Resonac Holdings Corporation*  
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Minato-ku, Tokyo 105-7325

Aug 19, 2024

## **(Correction) Resonac Announces Correction of “Consolidated Financial Results, First Half, 2024”**

Resonac Holdings Corporation (TOKYO: 4004) announces the correction of “Consolidated Financial Results, First Half, 2024”, which was announced on Aug 8, 2024.

We made corrections in “Consolidated Financial Results, First Half, 2024”, released Aug 8, 2024, as errors are found in the document regarding the page shown below.

Page 17: ‘2024 Sales and Operating Income: Segment Breakdown (Consolidated)’

For the specifics regarding the correction, please refer to the next page.

Before correction

2024 Sales and Operating Income: Segment Breakdown (Consolidated)



Segment		2024 Forecast <sup>*1</sup>				2023 Results <sup>*2</sup>		2024 Earlier Forecast <sup>*3</sup>		(Unit: Billions of Yen)
		1Q Results	2Q Results	1H Results	Full-year Forecast	Full-year Results	Increase/Decrease	Full-year Forecast	Increase/Decrease	
Semiconductor and Electronic Materials	Sales	97.5	112.1	209.6	433.0	338.1	94.9	410.0	23.0	
	Operating Income	6.3	15.3	21.6	50.0	(9.4)	59.4	31.0	19.0	
	EBITDA margin	20.0%	26.0%	23.2%	24.1%	13.0%	11.1p			
Mobility	Sales	52.6	55.5	108.0	205.0	216.1	(11.1)	210.0	(5.0)	
	Operating Income	1.7	0.7	2.4	4.0	5.4	(1.4)	7.0	(3.0)	
	EBITDA margin	12.9%	11.1%	12.0%	11.7%	11.9%	(0.2p)			
Innovation Enabling Materials	Sales	22.3	24.7	47.0	100.0	93.0	7.0	95.0	5.0	
	Operating Income	2.4	3.1	5.5	10.0	7.9	2.1	9.0	1.0	
	EBITDA margin	18.3%	19.4%	18.9%	16.6%	11.9%	(0.2p)			
Chemicals	Sales	116.8	128.6	245.4	535.0	516.3	18.7	535.0	-	
	Operating Income	0.7	1.4	2.0	11.0	7.7	3.3	13.0	(2.0)	
	EBITDA margin	4.4%	4.9%	4.6%	5.5%	11.9%	(0.2p)			
Others/ Adjustments	Sales	32.2	26.2	58.5	119.0	125.4	(6.4)	110.0	9.0	
	Operating Income	(2.2)	(1.4)	(3.6)	(14.0)	(15.3)	1.3	(13.0)	(1.0)	
	EBITDA margin	2.4%	4.5%	3.4%	(2.3%)	(2.7%)	0.5p			
Total	Sales	321.4	347.2	668.5	1,392.0	1,288.9	103.1	1,360.0	32.0	
	Operating Income	8.9	19.0	28.0	61.0	(3.8)	64.8	47.0	14.0	
	EBITDA margin	11.3%	13.7%	12.5%	12.3%	8.2%	4.1p			

\*1 Released Aug. 8, 2024 \*2 Change in segmentation applied retroactively (Aluminum Specialty Components business moved from Innovation Enabling Materials to Mobility)  
 \*3 Released Apr. 16, 2024

After correction

2024 Sales and Operating Income: Segment Breakdown (Consolidated)



Segment		2024 Forecast <sup>*1</sup>				2023 Results <sup>*2</sup>		2024 Earlier Forecast <sup>*3</sup>		(Unit: Billions of Yen)
		1Q Results	2Q Results	1H Results	Full-year Forecast	Full-year Results	Increase/Decrease	Full-year Forecast	Increase/Decrease	
Semiconductor and Electronic Materials	Sales	97.5	112.1	209.6	433.0	338.1	94.9	410.0	23.0	
	Operating Income	6.3	15.3	21.6	50.0	(9.4)	59.4	31.0	19.0	
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Mobility	Sales	52.6	55.5	108.0	205.0	216.1	(11.1)	210.0	(5.0)	
	Operating Income	1.7	0.7	2.4	4.0	5.4	(1.4)	7.0	(3.0)	
	EBITDA margin	12.9%	11.1%	12.0%	11.7%	11.9%	(0.2p)			
Innovation Enabling Materials	Sales	22.3	24.7	47.0	100.0	93.0	7.0	95.0	5.0	
	Operating Income	2.4	3.1	5.5	10.0	7.9	2.1	9.0	1.0	
	EBITDA margin	18.3%	19.4%	18.9%	16.6%	15.7%	0.9p			
Chemicals	Sales	116.8	128.6	245.4	535.0	516.3	18.7	535.0	-	
	Operating Income	0.7	1.4	2.0	11.0	7.7	3.3	13.0	(2.0)	
	EBITDA margin	4.4%	4.9%	4.6%	5.5%	4.9%	0.6p			
Others/ Adjustments	Sales	32.2	26.2	58.5	119.0	125.4	(6.4)	110.0	9.0	
	Operating Income	(2.2)	(1.4)	(3.6)	(14.0)	(15.3)	1.3	(13.0)	(1.0)	
	EBITDA margin	2.4%	4.5%	3.4%	(2.3%)	(2.7%)	0.5p			
Total	Sales	321.4	347.2	668.5	1,392.0	1,288.9	103.1	1,360.0	32.0	
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For further information, contact:  
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